

FTEs recharged from Council to Knowle Green Estates

Estates	FTE	
Property Finance Assistant	0.50	
Property Account Manager	0.60	
Property Finance Assistant	0.20	
Principal Residential Property Manager	1.00	
Residential Estates & Facilities Manager	0.80	
Property Admin Assistant	0.05	
Tenancy Sustainment Officer	1.00	
Group Head for Assets	0.02	4.17
Finance		
Deputy CX	0.05	
Chief Accountant	0.10	
Accountant	0.02	0.17
FTEs recharged from Revenue to Capital		
Financial Systems Manager	0.83	
Assistant Financial Systems Manager	0.76	
Independent Living Technical Officer	0.97	
Independent Living Case Worker	0.97	3.53
Other		
Infrastructure Delivery Coordinator	1.00	
CIL Officer	0.50	1.50
Total FTE's Recharged		9.37